ANNEX B

Department of Foreign Affairs Procurement Monitoring Report as of 10 AUGUST 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (TL)			ABC (USD)			Contract Cost (TL)			Contract Cost (TL)			List of Invited Observers	(Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/ Purchase Order	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																														
1	Procurement of the Services of Contract of Service Personnel	Consulate General, Istanbul	Alternative Procurement - Highly Technical Consultant	n/a	n/a	n/a	29-Dec-2021	29-Dec-2021	n/a	n/a	n/a	03-Jan-2022	n/a	30 June 2022	n/a	Post's MOOE				$27,000.00	$27,000.00					$11,325.00	$11,325.00			BAC Resolution No. 1-2022, 03 January 2022
2	Procurement of Regular Reception Services, Security, Cleaning and Technical Works for the Official Use of the Philippine Consulate General	Consulate General, Istanbul	Direct Contracting - Sole Service Provider	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04-Jan-2022	n/a	30 June 2022		Post's MOOE	₺50,000.00	₺50,000.00					₺9,600.00	₺9,600.00						BAC Resolution No. 2-2022, 04 January 2022
3	Procurement of an Annual Comprehensive Insurance Coverage for the Official Vehicle (Mercedes Benz E-2000, Year model 2020) of the Consulate General	Consulate General, Istanbul	GPBB Resolution No. 28-2017		04-Feb-2022			09-Feb-2022			10-Feb-2022	10-Feb-2022	10-Feb-2022	11 Feb 2022		Post's MOOE	₺8,500.00	₺8,500.00					₺8,447.34	₺8,447.34						BAC Resolution No. 3-2022, 10 February 2022
4	Procurement of Services of Driver-Contract of Service Personnel	Consulate General, Istanbul	Alternative Procurement - Highly Technical Consultant	n/a	n/a	n/a	07-Feb-2022	n/a	n/a	n/a	n/a	14-Feb-2022	n/a	30 June 2022		Post's MOOE				$7,350.00	$7,350.00		$3,150.00	$3,150.00		$2,100.00	$2,100.00			BAC Resolution No. 4-2022, 11 February 2022
5	Procurement of Annual International and Local Courier Services for the Official Use of the Philippine Consulate General	Consulate General, Istanbul	GPBB Resolution No. 28-2017		28-Feb-2022			08-Mar-2022			09-Mar-2022	09-Mar-2022	09-Mar-2022			Post's MOOE	₺4,800.00	₺4,800.00					₺16,763.68	₺16,763.68						BAC Resolution No. 5-2022, 09 March 2022
6	Procurement of Services for the Seasonal Changing of Tires and the Maintenance of the Consulate General's Two (2) Official Vehicles	Consulate General, Istanbul	GPBB Resolution No. 28-2017		14-Mar-2022			21-Mar-2022			22-Mar-2022	22-Mar-2022	23-Mar-2022		IAR No, IST-22-03-01 / 28 Mar 2022	Post's MOOE	₺20,000.00	₺20,000.00					₺13,196.65	₺13,196.65						BAC Resolution No. 6-2022, 22 March 2022
7	Procurement of Courier Services for the Efficient Delivery of Mailing Packets in Connection with the Conduct of the 2022 Philippine National Election	Consulate General, Istanbul	GPBB Resolution No. 28-2017		21-Mar-2022			28-Mar-2022			28-Mar-2022	28-Mar-2022	28-Mar-2022			Post's MOOE	₺119,444.00	₺119,444.00					₺28,160.00	₺28,160.00						BAC Resolution No. 7-2022, 28 March 2022 COMELEC Funds
8	Procurement of Services of Project Term Personnel who will Render Services for the Pre and Post Voting Activities in Line with the Conduct of the 2022 National Elections Overseas	Consulate General, Istanbul	Highly Technical Consultant		n/a			n/a			n/a	28-Mar-2022	n/a	n/a	28-Mar-2022	Post's MOOE	$1,000.00	$1,000.00					$1,000.00	$1,000.00						BAC Resolution No. 8-2022, 23 March 2022 COMELEC Funds
9	Procurement of Regular and Emergency Service Contract for Post's Office Equipment, Particularly the Two (2) Photocopying Machine Lexmark CX921DE of the Consulate General	Consulate General, Istanbul	GPBB Resolution No. 28-2017		31-Mar-2022			04-Apr-2022			08-Apr-2022	08-Apr-2022	08-Apr-2022	08-Apr-2022	IAR No, IST-22-04-01 / 11 Apr 2022	Post's MOOE	₺3,000.00	₺3,000.00					₺2,000.00	₺2,000.00						BAC Resolution No. 9-2022, 09 April 2022
10	Procurement of Tally Boards for Counting of Votes in Connection with the Conduct of the 2022 Philippine National Elections	Consulate General, Istanbul	GPBB Resolution No. 28-2017		25-Apr-2022			02-May-2022			02-May-2022	02-May-2022	02-May-2022	06 Msy 2022	IAR No, IST-22-05-01 / 06 May 2022	Post's MOOE	₺3,500.00	₺3,500.00					₺3,165.00	₺3,165.00						BAC Resolution No. 10-2022, 02 May 2022 COMELEC Funds
11	Procurement of Philippine Flag for the Commemoration of the 124th Anniversary of the Declaration of Philippine Independence and National Flag Day	Consulate General, Istanbul	GPBB Resolution No. 28-2017		31-May-2022			03-Jun-2022			03-Jun-2022	03-Jun-2022	03-Jun-2022	09-Jun-2022	IAR No, IST-22-06-01 / 09 Jun 2022	Post's MOOE	₺5,000.00	₺5,000.00					₺4,350.00	₺4,350.00						BAC Resolution No. 11-2022, 03 June 2022
12	Procurement of Goods/Services (i.e. Office and Stationary Supplies for the Use of the Consulate General)	Consulate General, Istanbul	GPBB Resolution No. 28-2017		22-Jun-2022			29-Jun-2022			30-Jun-2022	30-Jun-2022	30-Jun-2022	13-Jul-2022	IAR NO IST-22-07-01 / 13 Jul 2022	Post's MOOE	₺100,000.00	₺100,000.00					₺92,360.00	₺92,360.00						BAC Resolution No. 12-2022, 03 June 2022
															Total Alloted Budget of Procurement Activities		₺315,244.00			$34,350.00										
															Total Contract Price of Procurement Actitvites Conducted								₺182,192.67			$13,425.00				
															Total Savings (Total Alloted Budget - Total Contract Price)		₺133,051.33			$20,925.00										
ON-GOING PROCUREMENT ACTIVITIES																														
															Total Alloted Budget of On-going Procurement Activities																

Prepared by:

VANAH DOMINIQUE M. DE GUZMAN
BAC Secretariat

Recommended for Approval by:

LORENA JOYCE P. BANAGODOS
BAC Chairperson

APPROVED:

ARVIN R. DE LEON
Head of the Procuring Entity