ANNEX B

Department of Foreign Affairs Procurement Monitoring Report as of 31 December 2022

Code (UACS/PAP)		Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (TL)			ABC (USD)			Contract Cost (TL)			Contract Cost (USD)			List of Invited Observers	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/ Purchase Order	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES	BAC #																															
1	BAC # 13-2022	Hiring of Translator/Interpreter	Consulate General, Istanbul	Alternative Procurement - Hiring of Highly Technical Consultant	N/A	N/A	N/A			N/A	N/A	N/A		N/A		N/A	Post's MOOE				$3,375.00						$3,375.00				
2	BAC # 14-2022	Procurement of various cleaning and maintenance supplies	Consulate General, Istanbul	GPBB Resolution No. 28-2017	N/A	18-Aug-2022	N/A		17-Aug-2022			24-Aug-2022	24-Aug-2022	24-Aug-2022	26-Aug-2022	IAR No. IST-22-08-01 26-Aug-2022	Post's MOOE	₺65,000.00			$2,051.60			₺64,752.00			$2,043.77				
3	BAC # 15-2022	Conduct of Team Building Activity	Consulate General, Istanbul	GPBB Resolution No. 28-2017	N/A	21-Jul-2022	N/A		20-Jul-2022			24-Aug-2022	24-Aug-2022	24-Aug-2022	24-Aug-2022		Post's MOOE	₺65,000.00			$3,854.82			₺60,970.00			$3,815.82				
4	BAC # 16-2022	Procurement of materials for the Ginto Exhibit	Consulate General, Istanbul	GPBB Resolution No. 28-2017	N/A	2-Aug-2022	N/A		2-Aug-2022			26-Aug-2022	24-Aug-2022	24-Aug-2022	2-Sep-2022	IAR No. IST-22-09-01 02-Sep-2022	Post's MOOE	$8,500.00						$8,100.00							
5	BAC # 17-2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
6	BAC # 18-2022	Rental Extension/Procurement of Office Space	Consulate General, Istanbul	GPBB Resolution No. 28-2017	N/A		N/A		24-Aug-2022			8-Sep-2022	7-Sep-2022	9-Sep-2022			Post's MOOE				$144,000.00						$144,000.00				
7	BAC # 19-2022	Procurement of Materials for Istanbul Marathon Lot 1: Raincoat Lot 2: Facemasks Lot 3: Drinking water Lot 4: Banner Lot 5: Photographer/Videographer	Consulate General, Istanbul	GPBB Resolution No. 28-2017	N/A	11-Oct-2022	N/A		10-Oct-2022			24-Oct-2022	28-Oct-2022	24-Oct-2022	24-Oct-2022	IAR No. IST-22-11-01 04-Nov-2022	Post's MOOE	₺33,400.00						₺22,434.00							
8	BAC # 20-2022	Procurement of Ticket for Consul Edwin Gil Q. Mendoza for GAD Training in Manila	Consulate General, Istanbul	GPBB Resolution No. 28-2017	N/A	N/A	N/A					31-Oct-2022	31-Oct-2022	31-Oct-2022		N/A	Post's MOOE	₺33,000.00						₺31,075.00							
9	BAC # 21-2022	Procurement of Ticket for ATN Officer, Meri Jayne C. Cinco for	Consulate General, Istanbul	GPBB Resolution No. 28-2017	N/A	N/A	N/A		14-Nov-2022			22-Nov-2022	22-Nov-2022	22-Nov-2022		N/A	Post's MOOE	₺35,000.00						₺33,131.00							
10	BAC # 22-2022	Procurement for Office and Stationery Supplies 2nd Tranch	Consulate General, Istanbul	GPBB Resolution No. 28-2017	N/A	18-Nov-2022	N/A		17-Nov-2022			28-Nov-2022	28-Nov-2022	28-Nov-2022		IAR No. IST-22-11-04 30-Nov-2022	Post's MOOE	₺260,000.00						₺244,445.00							
11	BAC # 23-2022	Procurement of ITCD and Communications Supplies	Consulate General, Istanbul	GPBB Resolution No. 28-2017	N/A	18-Nov-2022	N/A		17-Nov-2022			28-Nov-2022	28-Nov-2022	28-Nov-2022		IAR No. IST-22-11-02 30-Nov-2022	Post's MOOE	₺130,000.00						₺117,215.00							
12	BAC # 24-2022	Procurement of Kitchen Equipment and Fixtures	Consulate General, Istanbul	GPBB Resolution No. 28-2017	N/A	18-Nov-2022	N/A		17-Nov-2022			28-Nov-2022	28-Nov-2022	28-Nov-2022		IAR No. IST-22-11-03 30-Nov-2022	Post's MOOE	₺28,000.00						₺26,470.00							
13	BAC # 25-2022	Conduct of Psychoilgical First Aid, Crisis Management and Self Care for Istanbul PCG Personnel	Consulate General, Istanbul	GPBB Resolution No. 28-2017	N/A	5-Dec-2022	N/A		5-Dec-2022			15-Dec-2022	15-Dec-2022	15-Dec-2022		N/A	Post's MOOE	₺50,000.00						₺38,870.00							
14	BAC # 26-2022	Annual Subscription of Microsoft Office	Consulate General, Istanbul	RA No 9184, RIRR Sec 53.6 Negotiated Procurement	N/A	N/A	N/A					16-Dec-2022	22-Dec-2022	16-Dec-2022		IAR No. IST-22-12-02 30-Nov-2022	Post's MOOE				₺1,699.99										
17																Total Alloted Budget of Procurement Activities		₺707,900.00			$153,281.42										
18																Total Contract Price of Procurement Activites Conducted								₺649,161.99			$153,034.58				
19																Total Savings (Total Alloted Budget - Total Contract Price)		₺58,738.01			₺246.83										
ON-GOING PROCURE																																
																Total Alloted Budget of On-going Procurement Activities																

Prepared by:

VANAH DOMINIQUE M. DE GUZMAN
BAC Secretariat

Recommended for Approval by:

LORENA JOY P. BANAGODOS
BAC Chairperson

APPROVED:

ARVIN R. DE LEON
Head of the Procuring Entity